

FY 2013 ENTITLEMENT

SCHOOL SYSTEM	<u>SOMEWHERE COUNTY</u>	SYSTEM NO.	<u>600</u>
5-YEAR PLAN EXPIRATION DATE	<u>6/30/12</u>		
1. Construction Needs from Local Plan			<u>\$13,962,597</u>
2. Original Eligible Amount of AF, IAF, and/or LW Funding			<u>\$0</u>
3. Five-Year Adjusted Debt Service Needs			<u>\$6,493,749</u>
4. Credit for Eligible Local Expinditures			<u>\$0</u>
5. Total Facility Needs for Entitlement Purposes			<u><u>\$20,456,346</u></u>
6. Ratio of Total Statewide Needs			0.00774364
7. FY 2013 Annual Entitlement if funded by the Legislature at the following levels:			
(a) \$200 Million	<u>\$1,548,728</u>	(c) \$120 Million	<u>\$929,237</u>
(b) \$160 Million	<u>\$1,238,982</u>	(d) \$80 Million	<u>\$619,491</u>
8. Accumulated Entitlement (Regular)			
(a) FY 96-08	<u>\$0</u>	(d) FY 11	<u>\$0</u>
(b) FY 09	<u>\$0</u>	(e) FY 12	<u>\$1,248,265</u>
(c) FY 10	<u>\$0</u>	TOTAL	<u><u>\$1,248,265</u></u>
9. FY 2003 Exceptional Growth Entitlement if funded by the Legislature at the following levels:			
System Average Growth	<u>65</u>	Ratio of total Statewide growth	<u>0.002456</u>
(a) \$100 Million	<u>\$245,598</u>	(c) \$60 Million	<u>\$147,359</u>
(b) \$80 Million	<u>\$196,479</u>	(d) \$40 Million	<u>\$98,239</u>
10. Accumulated Entitlement (Growth)			
(a) FY 96-08	<u>\$515,694</u>	(d) FY 11	<u>\$1,365,151</u>
(b) FY 09	<u>\$677,847</u>	(e) FY 12	<u>\$0</u>
(c) FY 10	<u>\$1,481,028</u>	TOTAL	<u><u>\$4,039,720</u></u>
11. Required Local Participation Percentage			<u>0.133990204</u>

**FY 2012 Budget Request
Regular Capital Outlay Program
Alternative Funding Levels**

School System	\$200 Million	\$100 Million	\$120 Million	\$80 Million
Bartow County	\$1,747,265	\$1,747,265	\$1,526,874	\$1,085,144
Calhoun County	\$355,211	\$355,211	\$355,211	\$351,757
Chatham County	\$3,702,515	\$3,702,515	\$3,702,515	\$3,702,515
Clayton County	\$10,412,064	\$9,981,559	\$9,551,053	\$9,120,548
Colquitt County	\$242,353	\$242,353	\$242,353	\$242,353
Dodge County	\$641,352	\$584,604	\$527,855	\$471,106
Fayette County	\$3,101,190	\$3,101,190	\$3,101,190	\$3,101,190
Fulton County	\$5,926,594	\$5,926,594	\$5,067,629	\$3,714,088
Gwinnett County	\$4,185,637	\$4,185,637	\$4,185,637	\$4,185,637
Hall County	\$5,659,071	\$5,659,071	\$5,496,569	\$5,133,619
Lamar County	\$651,293	\$651,293	\$651,293	\$651,293
Troup County	\$1,250,953	\$1,250,953	\$1,250,953	\$1,250,953
Warren County	\$16,417	\$16,417	\$16,417	\$16,417
Whitfield County	\$5,713,220	\$5,713,220	\$5,713,220	\$5,713,220
Jefferson City	\$424,792	\$424,792	\$424,792	\$424,792
Total Regular New Funds Requested	\$44,029,927	\$43,542,674	\$41,813,561	\$39,164,632

Systems with Growth of 65 or More FTE

Sys Id	SYSTEM NAME	08-09-10 AVG.	09-10-11 AVG.	AMT AVG FTE GAIN	% OF GRTH.	TRUE IF >65 & 1.5%
763	Bremen City	1,854	1,928	74	3.991	TRUE
623	Catoosa County	10,445	10,525	80	0.766	FALSE
715	Polk County	7,146	7,228	82	1.147	FALSE
616	Bulloch County	8,941	9,028	87	0.973	FALSE
779	Jefferson City	2,526	2,614	88	3.484	TRUE
663	Glynn County	12,126	12,215	89	0.734	FALSE
635	Colquitt County	8,379	8,471	92	1.098	FALSE
781	Marietta City	7,698	7,796	98	1.273	FALSE
691	Long County	2,357	2,456	99	4.200	TRUE
707	Newton County	18,625	18,727	102	0.548	FALSE
764	Buford City	2,949	3,063	114	3.866	TRUE
772	Dalton City	6,432	6,547	115	1.788	TRUE
678	Jackson County	6,914	7,035	121	1.750	TRUE
766	Carrollton City	4,160	4,284	124	2.981	TRUE
773	Decatur City	2,599	2,738	139	5.348	TRUE
607	Barrow County	12,032	12,175	143	1.188	FALSE
747	Walton County	12,424	12,572	148	1.191	FALSE
651	Effingham County	10,738	10,891	153	1.425	FALSE
692	Lowndes County	9,519	9,698	179	1.880	TRUE
669	Hall County	25,307	25,518	211	0.834	FALSE
638	Coweta County	21,496	21,711	215	1.000	FALSE
776	Gainesville City	6,094	6,362	268	4.398	TRUE
615	Bryan County	6,777	7,053	276	4.073	TRUE
625	Chatham County	32,689	33,029	340	1.040	FALSE
761	Atlanta Public Schools	47,649	48,008	359	0.753	FALSE
636	Columbia County	22,346	22,735	389	1.741	TRUE
676	Houston County	25,157	25,633	476	1.892	TRUE
710	Paulding County	27,561	28,039	478	1.734	TRUE
675	Henry County	39,570	40,235	665	1.681	TRUE
628	Cherokee County	36,422	37,216	794	2.180	TRUE
658	Forsyth County	32,128	33,862	1,734	5.397	TRUE
667	Gwinnett County	155,669	157,608	1,939	1.246	FALSE
660	Fulton County	85,724	87,923	2,199	2.565	TRUE
180	TOTAL	1,600,835	1,608,651	8,332		

329,421 8,332

RECENT HISTORY OF GROWTH FUNDING

YEAR	TOTAL GROWTH	FTE GROWTH IN GROWTH ELIGIBLE SYSTEMS	NUMBER OF SYSTEMS QUALIFYING	GROWTH FUNDS PER FTE
2000	23,866	26,177	50	\$3,820.15
2001	23,421	24,973	41	\$4,004.32
2002	22,437	24,757	44	\$4,039.26
2003	22,889	25,021	39	\$3,996.64
2004	22,726	24,982	40	\$4,002.88
2005	25,503	27,215	41	\$3,674.44
2006	33,102	34,154	48	\$2,927.91
2007	33,697	33,731	51	\$2,964.63
2008	28,622	28,132	41	\$3,554.67
2009	17,230	21,068	36	\$4,746.54
2010	10,887	14,468	28	\$6,911.81
2011	7,816	8,332	18	\$12,001.92

Comparison of 2013 Entitlement (Regular and Growth at 40% Level) to Funding Proposal

System ID	System Name	Regular at \$200,000,000 Level	Growth at \$40,000,000 Level	Total 2013 Entitlement	Regular at \$300,000,000 Level	Difference
601	Appling County Schools	\$240,851	\$0	\$240,851	\$361,277	\$120,426
602	Atkinson County Schools	\$457,916	\$0	\$457,916	\$686,874	\$228,958
603	Bacon County Schools	\$896,268	\$0	\$896,268	\$1,344,402	\$448,134
604	Baker County Schools	\$95,139	\$0	\$95,139	\$142,709	\$47,570
605	Baldwin County Schools	\$339,657	\$0	\$339,657	\$509,486	\$169,829
606	Banks County Schools	\$208,567	\$0	\$208,567	\$312,851	\$104,284
607	Barrow County Schools	\$2,798,628	\$0	\$2,798,628	\$4,197,942	\$1,399,314
608	Bartow County Schools	\$1,639,317	\$0	\$1,639,317	\$2,458,976	\$819,659
609	Ben Hill County Schools	\$569,982	\$0	\$569,982	\$854,973	\$284,991
610	Berrien County Schools	\$619,249	\$0	\$619,249	\$928,874	\$309,625
611	Bibb County Schools	\$3,008,793	\$0	\$3,008,793	\$4,513,190	\$1,504,397
612	Bleckley County Schools	\$721,292	\$0	\$721,292	\$1,081,938	\$360,646
613	Brantley County Schools	\$413,541	\$0	\$413,541	\$620,312	\$206,771
614	Brooks County Schools	\$695,246	\$0	\$695,246	\$1,042,869	\$347,623
615	Bryan County Schools	\$1,144,292	\$1,325,012	\$2,469,304	\$1,716,438	(\$752,866)
616	Bulloch County Schools	\$1,062,015	\$0	\$1,062,015	\$1,593,023	\$531,008
617	Burke County Schools	\$514,109	\$0	\$514,109	\$771,164	\$257,055
618	Butts County Schools	\$1,290,293	\$0	\$1,290,293	\$1,935,440	\$645,147
619	Calhoun County Schools	\$71,126	\$0	\$71,126	\$106,689	\$35,563
620	Camden County Schools	\$1,122,025	\$0	\$1,122,025	\$1,683,038	\$561,013
621	Candler County Schools	\$1,099,379	\$0	\$1,099,379	\$1,649,069	\$549,690
622	Carroll County Schools	\$1,403,264	\$0	\$1,403,264	\$2,104,896	\$701,632
623	Catoosa County Schools	\$782,755	\$0	\$782,755	\$1,174,133	\$391,378
624	Charlton County Schools	\$403,965	\$0	\$403,965	\$605,948	\$201,983
625	Chatham County Schools	\$3,703,356	\$0	\$3,703,356	\$5,555,034	\$1,851,678
626	Chattahoochee County Schools	\$632,281	\$0	\$632,281	\$948,422	\$316,141
627	Chattooga County Schools	\$147,587	\$0	\$147,587	\$221,381	\$73,794
628	Cherokee County Schools	\$6,155,638	\$3,811,810	\$9,967,448	\$9,233,457	(\$733,991)
629	Clarke County Schools	\$653,204	\$0	\$653,204	\$979,806	\$326,602
630	Clay County Schools	\$26,108	\$0	\$26,108	\$39,162	\$13,054
631	Clayton County Schools	\$2,589,794	\$0	\$2,589,794	\$3,884,691	\$1,294,897
632	Clinch County Schools	\$148,514	\$0	\$148,514	\$222,771	\$74,257
633	Cobb County Schools	\$4,744,185	\$0	\$4,744,185	\$7,116,278	\$2,372,093
634	Coffee County Schools	\$1,949,354	\$0	\$1,949,354	\$2,924,031	\$974,677
635	Colquitt County Schools	\$1,918,404	\$0	\$1,918,404	\$2,877,606	\$959,202
636	Columbia County Schools	\$5,835,865	\$1,867,499	\$7,703,364	\$8,753,798	\$1,050,434
637	Cook County Schools	\$824,139	\$0	\$824,139	\$1,236,209	\$412,070
638	Coweta County Schools	\$2,516,506	\$0	\$2,516,506	\$3,774,759	\$1,258,253
639	Crawford County Schools	\$182,251	\$0	\$182,251	\$273,377	\$91,126
640	Crisp County Schools	\$1,375,988	\$0	\$1,375,988	\$2,063,982	\$687,994
641	Dade County Schools	\$176,229	\$0	\$176,229	\$264,344	\$88,115
642	Dawson County Schools	\$480,203	\$0	\$480,203	\$720,305	\$240,102
643	Decatur County Schools	\$1,316,212	\$0	\$1,316,212	\$1,974,318	\$658,106
644	DeKalb County Schools	\$6,455,803	\$0	\$6,455,803	\$9,683,705	\$3,227,902
645	Dodge County Schools	\$275,159	\$0	\$275,159	\$412,739	\$137,580

646	Dooly County Schools	\$15,431	\$0	\$15,431	\$23,147	\$7,716
647	Dougherty County Schools	\$1,161,777	\$0	\$1,161,777	\$1,742,666	\$580,889
648	Douglas County Schools	\$2,766,672	\$0	\$2,766,672	\$4,150,008	\$1,383,336
649	Early County Schools	\$260,696	\$0	\$260,696	\$391,044	\$130,348
650	Echols County Schools	\$354,909	\$0	\$354,909	\$532,364	\$177,455
651	Effingham County Schools	\$1,431,841	\$0	\$1,431,841	\$2,147,762	\$715,921
652	Elbert County Schools	\$231,377	\$0	\$231,377	\$347,066	\$115,689
653	Emanuel County Schools	\$286,134	\$0	\$286,134	\$429,201	\$143,067
654	Evans County Schools	\$388,169	\$0	\$388,169	\$582,254	\$194,085
655	Fannin County Schools	\$178,740	\$0	\$178,740	\$268,110	\$89,370
656	Fayette County Schools	\$2,776,320	\$0	\$2,776,320	\$4,164,480	\$1,388,160
657	Floyd County Schools	\$504,773	\$0	\$504,773	\$757,160	\$252,387
658	Forsyth County Schools	\$4,698,321	\$8,324,532	\$13,022,853	\$7,047,482	(\$5,975,372)
659	Franklin County Schools	\$633,173	\$0	\$633,173	\$949,760	\$316,587
660	Fulton County Schools	\$10,329,796	\$10,556,888	\$20,886,684	\$15,494,694	(\$5,391,990)
661	Gilmer County Schools	\$315,219	\$0	\$315,219	\$472,829	\$157,610
662	Glascoc County Schools	\$55,240	\$0	\$55,240	\$82,860	\$27,620
663	Glynn County Schools	\$2,942,141	\$0	\$2,942,141	\$4,413,212	\$1,471,071
664	Gordon County Schools	\$811,225	\$0	\$811,225	\$1,216,838	\$405,613
665	Grady County Schools	\$406,776	\$0	\$406,776	\$610,164	\$203,388
666	Greene County Schools	\$257,366	\$0	\$257,366	\$386,049	\$128,683
667	Gwinnett County Schools	\$12,531,784	\$0	\$12,531,784	\$18,797,676	\$6,265,892
668	Habersham County Schools	\$328,635	\$0	\$328,635	\$492,953	\$164,318
669	Hall County Schools	\$3,596,605	\$0	\$3,596,605	\$5,394,908	\$1,798,303
670	Hancock County Schools	\$249,474	\$0	\$249,474	\$374,211	\$124,737
671	Haralson County Schools	\$191,164	\$0	\$191,164	\$286,746	\$95,582
672	Harris County Schools	\$1,269,837	\$0	\$1,269,837	\$1,904,756	\$634,919
673	Hart County Schools	\$435,463	\$0	\$435,463	\$653,195	\$217,732
674	Heard County Schools	\$458,050	\$0	\$458,050	\$687,075	\$229,025
675	Henry County Schools	\$5,889,027	\$3,192,511	\$9,081,538	\$8,833,541	(\$247,998)
676	Houston County Schools	\$1,806,913	\$2,285,166	\$4,092,079	\$2,710,370	(\$1,381,710)
677	Irwin County Schools	\$185,865	\$0	\$185,865	\$278,798	\$92,933
678	Jackson County Schools	\$1,027,174	\$580,893	\$1,608,067	\$1,540,761	(\$67,306)
679	Jasper County Schools	\$505,349	\$0	\$505,349	\$758,024	\$252,675
680	Jeff Davis County Schools	\$698,453	\$0	\$698,453	\$1,047,680	\$349,227
681	Jefferson County Schools	\$567,294	\$0	\$567,294	\$850,941	\$283,647
682	Jenkins County Schools	\$307,652	\$0	\$307,652	\$461,478	\$153,826
683	Johnson County Schools	\$105,128	\$0	\$105,128	\$157,692	\$52,564
684	Jones County Schools	\$1,239,020	\$0	\$1,239,020	\$1,858,530	\$619,510
685	Lamar County Schools	\$458,722	\$0	\$458,722	\$688,083	\$229,361
686	Lanier County Schools	\$215,350	\$0	\$215,350	\$323,025	\$107,675
687	Laurens County Schools	\$1,519,262	\$0	\$1,519,262	\$2,278,893	\$759,631
688	Lee County Schools	\$918,575	\$0	\$918,575	\$1,377,863	\$459,288
689	Liberty County Schools	\$1,141,653	\$0	\$1,141,653	\$1,712,480	\$570,827
690	Lincoln County Schools	\$370,432	\$0	\$370,432	\$555,648	\$185,216
691	Long County Schools	\$871,918	\$475,276	\$1,347,194	\$1,307,877	(\$39,317)
692	Lowndes County Schools	\$1,128,825	\$859,337	\$1,988,162	\$1,693,238	(\$294,925)
693	Lumpkin County Schools	\$485,636	\$0	\$485,636	\$728,454	\$242,818
694	Macon County Schools	\$426,943	\$0	\$426,943	\$640,415	\$213,472
695	Madison County Schools	\$1,702,696	\$0	\$1,702,696	\$2,554,044	\$851,348
696	Marion County Schools	\$1,354,253	\$0	\$1,354,253	\$2,031,380	\$677,127
697	McDuffie County Schools	\$557,324	\$0	\$557,324	\$835,986	\$278,662

698	McIntosh County Schools	\$501,370	\$0	\$501,370	\$752,055	\$250,685
699	Meriwether County School	\$319,087	\$0	\$319,087	\$478,631	\$159,544
700	Miller County Schools	\$857,328	\$0	\$857,328	\$1,285,992	\$428,664
701	Mitchell County Schools	\$423,170	\$0	\$423,170	\$634,755	\$211,585
702	Monroe County Schools	\$420,925	\$0	\$420,925	\$631,388	\$210,463
703	Montgomery County Schoo	\$441,149	\$0	\$441,149	\$661,724	\$220,575
704	Morgan County Schools	\$357,785	\$0	\$357,785	\$536,678	\$178,893
705	Murray County Schools	\$1,388,330	\$0	\$1,388,330	\$2,082,495	\$694,165
706	Muscogee County Schools	\$2,478,459	\$0	\$2,478,459	\$3,717,689	\$1,239,230
707	Newton County Schools	\$4,585,637	\$0	\$4,585,637	\$6,878,456	\$2,292,819
708	Oconee County Schools	\$936,797	\$0	\$936,797	\$1,405,196	\$468,399
709	Oglethorpe County Schools	\$630,545	\$0	\$630,545	\$945,818	\$315,273
710	Paulding County Schools	\$3,446,639	\$2,294,767	\$5,741,406	\$5,169,959	(\$571,448)
711	Peach County Schools	\$1,312,593	\$0	\$1,312,593	\$1,968,890	\$656,297
712	Pickens County Schools	\$354,399	\$0	\$354,399	\$531,599	\$177,200
713	Pierce County Schools	\$411,332	\$0	\$411,332	\$616,998	\$205,666
714	Pike County Schools	\$552,210	\$0	\$552,210	\$828,315	\$276,105
715	Polk County Schools	\$1,916,168	\$0	\$1,916,168	\$2,874,252	\$958,084
716	Pulaski County Schools	\$132,386	\$0	\$132,386	\$198,579	\$66,193
717	Putnam County Schools	\$1,403,731	\$0	\$1,403,731	\$2,105,597	\$701,866
718	Quitman County Schools	\$160,420	\$0	\$160,420	\$240,630	\$80,210
719	Rabun County Schools	\$231,205	\$0	\$231,205	\$346,808	\$115,603
720	Randolph County Schools	\$206,347	\$0	\$206,347	\$309,521	\$103,174
721	Richmond County Schools	\$2,937,910	\$0	\$2,937,910	\$4,406,865	\$1,468,955
722	Rockdale County Schools	\$803,388	\$0	\$803,388	\$1,205,082	\$401,694
723	Schley County Schools	\$91,532	\$0	\$91,532	\$137,298	\$45,766
724	Screven County Schools	\$283,899	\$0	\$283,899	\$425,849	\$141,950
725	Seminole County Schools	\$186,268	\$0	\$186,268	\$279,402	\$93,134
726	Spalding County Schools	\$709,070	\$0	\$709,070	\$1,063,605	\$354,535
727	Stephens County Schools	\$1,162,862	\$0	\$1,162,862	\$1,744,293	\$581,431
728	Stewart County Schools	\$93,794	\$0	\$93,794	\$140,691	\$46,897
729	Sumter County Schools	\$378,557	\$0	\$378,557	\$567,836	\$189,279
730	Talbot County Schools	\$193,525	\$0	\$193,525	\$290,288	\$96,763
731	Taliaferro County Schools	\$130,244	\$0	\$130,244	\$195,366	\$65,122
732	Tattnall County Schools	\$587,474	\$0	\$587,474	\$881,211	\$293,737
733	Taylor County Schools	\$265,119	\$0	\$265,119	\$397,679	\$132,560
734	Telfair County Schools	\$53,151	\$0	\$53,151	\$79,727	\$26,576
735	Terrell County Schools	\$610,788	\$0	\$610,788	\$916,182	\$305,394
736	Thomas County Schools	\$294,130	\$0	\$294,130	\$441,195	\$147,065
737	Tift County Schools	\$725,808	\$0	\$725,808	\$1,088,712	\$362,904
738	Toombs County Schools	\$585,401	\$0	\$585,401	\$878,102	\$292,701
739	Towns County School	\$39,969	\$0	\$39,969	\$59,954	\$19,985
740	Treutlen County Schools	\$1,099,494	\$0	\$1,099,494	\$1,649,241	\$549,747
741	Troup County Schools	\$1,025,090	\$0	\$1,025,090	\$1,537,635	\$512,545
742	Turner County Schools	\$247,699	\$0	\$247,699	\$371,549	\$123,850
743	Twiggs County Schools	\$153,351	\$0	\$153,351	\$230,027	\$76,676
744	Union County Schools	\$413,377	\$0	\$413,377	\$620,066	\$206,689
745	Upson County Schools	\$323,094	\$0	\$323,094	\$484,641	\$161,547
746	Walker County Schools	\$1,610,220	\$0	\$1,610,220	\$2,415,330	\$805,110
747	Walton County Schools	\$1,186,898	\$0	\$1,186,898	\$1,780,347	\$593,449
748	Ware County Schools	\$1,092,462	\$0	\$1,092,462	\$1,638,693	\$546,231
749	Warren County Schools	\$34,134	\$0	\$34,134	\$51,201	\$17,067

750	Washington County School	\$1,618,706	\$0	\$1,618,706	\$2,428,059	\$809,353
751	Wayne County Schools	\$1,195,246	\$0	\$1,195,246	\$1,792,869	\$597,623
752	Webster County Schools	\$66,489	\$0	\$66,489	\$99,734	\$33,245
753	Wheeler County Schools	\$146,048	\$0	\$146,048	\$219,072	\$73,024
754	White County Schools	\$499,718	\$0	\$499,718	\$749,577	\$249,859
755	Whitfield County Schools	\$741,992	\$0	\$741,992	\$1,112,988	\$370,996
756	Wilcox County Schools	\$445,934	\$0	\$445,934	\$668,901	\$222,967
757	Wilkes County Schools	\$682,682	\$0	\$682,682	\$1,024,023	\$341,341
758	Wilkinson County Schools	\$1,013,893	\$0	\$1,013,893	\$1,520,840	\$506,947
759	Worth County Schools	\$499,359	\$0	\$499,359	\$749,039	\$249,680
761	Atlanta City Schools	\$4,760,511	\$0	\$4,760,511	\$7,140,767	\$2,380,256
763	Bremen City Schools	\$528,815	\$355,257	\$884,072	\$793,223	(\$90,850)
764	Buford City Schools	\$485,714	\$547,288	\$1,033,002	\$728,571	(\$304,431)
765	Calhoun City Schools	\$1,101,468	\$0	\$1,101,468	\$1,652,202	\$550,734
766	Carrollton City Schools	\$499,927	\$595,295	\$1,095,222	\$749,891	(\$345,332)
767	Cartersville City Schools	\$355,358	\$0	\$355,358	\$533,037	\$177,679
769	Chickamauga City Schools	\$220,068	\$0	\$220,068	\$330,102	\$110,034
771	Commerce City Schools	\$89,587	\$0	\$89,587	\$134,381	\$44,794
772	Dalton City Schools	\$494,051	\$552,088	\$1,046,139	\$741,077	(\$305,063)
773	Decatur City Schools	\$573,017	\$667,307	\$1,240,324	\$859,526	(\$380,799)
774	Dublin City Schools	\$1,384,876	\$0	\$1,384,876	\$2,077,314	\$692,438
776	Gainesville City Schools	\$1,491,823	\$1,286,606	\$2,778,429	\$2,237,735	(\$540,695)
779	Jefferson City Schools	\$303,818	\$422,468	\$726,286	\$455,727	(\$270,559)
781	Marietta City Schools	\$516,885	\$0	\$516,885	\$775,328	\$258,443
784	Pelham City Schools	\$532,561	\$0	\$532,561	\$798,842	\$266,281
785	Rome City Schools	\$458,768	\$0	\$458,768	\$688,152	\$229,384
786	Social Circle City Schools	\$565,153	\$0	\$565,153	\$847,730	\$282,577
789	Thomasville City Schools	\$218,962	\$0	\$218,962	\$328,443	\$109,481
791	Trion City Schools	\$143,157	\$0	\$143,157	\$214,736	\$71,579
792	Valdosta City Schools	\$133,932	\$0	\$133,932	\$200,898	\$66,966
793	Vidalia City Schools	\$389,741	\$0	\$389,741	\$584,612	\$194,871
		\$200,000,000	\$40,000,000	\$240,000,000	\$300,000,000	\$60,000,000

17 Losers
163 Winners

Growth and Regular Entitlement Comparison

SystemID	System Name	% of Regular Entitlement	% of Growth Entitlement
615	Bryan County	0.57%	3.31%
628	Cherokee County	3.08%	9.53%
636	Columbia County	2.92%	4.67%
658	Forsyth County	2.35%	20.81%
660	Fulton County	5.16%	26.39%
675	Henry County	2.94%	7.98%
676	Houston County	0.90%	5.71%
678	Jackson County	0.51%	1.45%
691	Long County	0.44%	1.19%
692	Lowndes County	0.56%	2.15%
710	Paulding County	1.72%	5.74%
763	Bremen City	0.26%	0.89%
764	Buford City	0.24%	1.37%
766	Carrollton City	0.25%	1.49%
772	Dalton City	0.25%	1.38%
773	Decatur City	0.29%	1.67%
776	Gainesville City	0.75%	3.22%
779	Jefferson City	0.15%	1.06%
TOTAL		23.35%	100.00%

2013 Capital Outlay Applications

Funding Category

Regular	\$57,083,463
Growth	\$25,733,830
Low Wealth	\$14,119,243
Advanced Funding	\$41,230,147
TOTAL	\$138,166,683

2013 Projects

New Construction	11
Additions	9
Renovations	23
Modification	82

2012 Advanced Funding Projects

Code	System	Name	Number	2012 RAF Request	2012 Entitlement at \$300,000,000	Accumulated Entitlement	Total Entitlement	5 Year Total	Quality at 5 Years	Funding @ Recommended Criteria
639	Crawford County	Crawford ES	0192	\$1,179,561	\$166,643	\$731,582	\$898,225	\$1,564,795	FALSE	
728	Stewart County	Stewart K-12 Facility	0192	\$2,203,118	\$254,123	\$489,190	\$743,313	\$1,759,803	TRUE	\$2,203,118
719	Rabun County	Replace Primary	0113	\$2,871,206	\$353,114	\$1,516,953	\$1,870,067	\$3,282,521	FALSE	
654	Evans County	New Claxton Middle	0112	\$3,927,311	\$372,987	\$547,233	\$920,220	\$2,412,168	TRUE	\$3,927,311
751	Wayne County	Replacement Jesup ES	0213	\$5,141,757	\$1,661,060	\$935,355	\$2,596,415	\$9,240,653	FALSE	
758	Wilkinson County	Wilkinson ES Replace.	0113	\$5,617,577	\$1,683,458	\$443,505	\$2,126,963	\$8,860,793	FALSE	
726	Spalding County	Griffin High	1602	\$5,792,275	\$960,084	\$572,349	\$1,532,433	\$5,372,769	TRUE	\$5,792,275
603	Bacon County	Replacement Bacon MHS	0113	\$11,423,720	\$1,139,999	\$1,696,728	\$2,836,727	\$7,396,721	TRUE	\$11,423,720
765	Calhoun City	Calhoun Middle High	0117	\$15,703,827	\$1,702,574	\$1,169,738	\$2,872,312	\$9,682,606	TRUE	\$15,703,827
621	Candler County	Replacement Metter K-8	0114	\$16,135,659	\$719,723	\$407,231	\$1,126,954	\$4,005,844	TRUE	\$16,135,659
663	Glynn County	Replace Brunswick HS	0115	\$19,484,213	\$4,634,805	\$5,308,732	\$9,943,537	\$28,482,757	FALSE	
707	Newton County	Replacement Newton HS	0119	\$29,169,232	\$6,904,042	\$284,559	\$9,188,601	\$44,804,769	FALSE	
				\$118,649,456						\$55,185,910

LOW WEALTH PROPOSALS

SYSTEMS IN LOWER 25% OF ALL SYSTEMS IN BOTH SALES AND PROPERTY TAX WEALTH PER FTE

Atkinson County

Berrien County

Bleckely County

Brantley County

Bremen City

Chickamauga City

Glascock County

Irwin County

Johnson County

Lanier County

Lee County

Long County

Pierce County

Schley County

Social Circle City

Tattnall County

Taylor County

Treutlen County

Trion City

Wheeler County

Wilcox County

Worth County

22 SYSTEMS

**LOW WEALTH PROPOSALS
SYSTEMS BELOW THE 25% THRESHOLD
IN TOTAL SPLOST REVENUE***

Baker County
Calhoun County
Chattahoochee County
Clay County*
Clinch County
Echols County
Jenkins County
Marion County
Miller County
Montgomery County
Pelham City
Pulaski County
Quitman County
Randolph County
Seminole County
Stewart County
Talbot County
Taliaferro County
Terrell County
Turner County
Twiggs County
Warren County
Webster County

23 SYSTEMS

* Possible threshold

COMPARISON OF CURRENT LOW WEALTH ELIGIBILITY WITH PROPOSALS

Current LW Qualified Systems	Systems in Lower 25% of all Systems in both Sales and Property Tax Wealth per FTE	Systems Below the 25% Threshold in Total SPLOST Revenue
Cook County	Atkinson County	Baker County
Echols County	Berrien County	Calhoun County
Grady County	Bleckely County	Chattahoochee County
Jeff Davis County	Brantley County	Clay County*
Jefferson County	Bremen City	Clinch County
Lanier County	Chickamauga City	Echols County
Madison County	Glascock County	Jenkins County
Marion County	Irwin County	Marion County
Miller County	Johnson County	Miller County
Montgomery County	Lanier County	Montgomery County
Schley County	Lee County	Pelham City
Walker County	Long County	Pulaski County
Wheeler County	Pierce County	Quitman County
Worth County	Schley County	Randolph County
Pelham City	Social Circle City	Seminole County
	Tattnall County	Stewart County
	Taylor County	Talbot County
	Treutlen County	Taliaferro County
	Trion City	Terrell County
	Wheeler County	Turner County
	Wilcox County	Twiggs County
	Worth County	Warren County
		Webster County

15 SYSTEMS

22 SYSTEMS

23 SYSTEMS